

The International Charter School

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 3,494,795
Total District Enrollment*:	266
Total District Per Pupil:	\$ 13,138
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,494,795
In-District Enrollment:	266
In-District Per Pupil:	\$ 13,138
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,188,033
In-District Enrollment:	266
Adj. District Per Pupil:	\$ 11,985
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 3,494,795	\$ 220,464	\$ 22,534	\$ 95,688	\$ 0	\$ 0	\$ 3,156,108
% of Total Expenditures:	100.00%	6.31%	0.64%	2.74%	0.00%	0.00%	90.31%
Program Enrollment:		3.24	90.69	85.00	N/A	1.00	172.30
% Involvement:		1.22%	34.09%	31.95%		0.38%	64.77%
Instruction							
Expenditures:	\$ 1,921,742	141,218	0	93,592	0	0	1,686,931
% of Total Expenditures:	54.99%	4.04%	0.00%	2.68%	0.00%	0.00%	48.27%
Instructional Support							
Expenditures:	\$ 582,301	79,245	22,534	391	0	0	480,131
% of Total Expenditures:	16.66%	2.27%	0.64%	0.01%	0.00%	0.00%	13.74%
Operations							
Expenditures:	\$ 451,883	0	0	646	0	0	451,237
% of Total Expenditures:	12.93%	0.00%	0.00%	0.02%	0.00%	0.00%	12.91%
Other Commitments							
Expenditures:	\$ 306,762	0	0	0	0	0	306,762
% of Total Expenditures:	8.78%	0.00%	0.00%	0.00%	0.00%	0.00%	8.78%
Leadership							
Expenditures:	\$ 232,107	0	0	1,059	0	0	231,048
% of Total Expenditures:	6.64%	0.00%	0.00%	0.03%	0.00%	0.00%	6.61%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.